

KENTUCKY STATE GOVERNMENT REVENUE

1. GENERAL FUND REVENUE

	2002	NOVEMBER	% Change	JULY THROUGH NOVEMBER		
		2001		2002 - 2003	2001 - 2002	% Change
TOTAL GENERAL FUND	\$551,449,860	\$554,291,203	-0.5%	\$2,781,504,008	\$2,642,659,671	5.3%
Tax Receipts	\$527,239,796	\$520,270,619	1.3%	\$2,677,525,363	\$2,526,133,486	6.0%
Sales and Gross Receipts	\$197,074,956	\$198,358,882	-0.6%	\$1,113,680,587	\$1,032,936,244	7.8%
Beer Consumption	453,181	478,120	-5.2%	2,787,212	2,711,936	2.8%
Beer Wholesale	2,658,299	2,710,463	-1.9%	15,868,145	15,055,058	5.4%
Cigarette	1,055,353	1,150,093	-8.2%	6,535,479	5,955,122	9.7%
Distilled Spirits Case Sales	8,283	7,858	5.4%	35,367	34,326	3.0%
Distilled Spirits Consumptic	833,588	791,353	5.3%	3,565,735	3,449,505	3.4%
Distilled Spirits Wholesale	1,593,884	1,476,168	8.0%	6,549,147	6,211,530	5.4%
Insurance Premium	41,623	193,471	-78.5%	32,329,337	29,967,909	7.9%
Pari-Mutuel	632,670	534,164	18.4%	1,990,316	1,906,730	4.4%
Race Track Admission	26,771	28,273	-5.3%	128,045	130,200	-1.7%
Sales and Use	188,991,509	190,256,416	-0.7%	1,040,584,898	964,366,369	7.9%
Wine Consumption	162,285	158,614	2.3%	736,860	708,971	3.9%
Wine Wholesale	617,509	573,888	7.6%	2,570,045	2,438,588	5.4%
License and Privilege	\$16,801,144	\$18,765,784	-10.5%	\$125,863,104	\$106,728,131	17.9%
Alc. Bev. License Suspensi	0	0	---	41,250	106,300	-61.2%
Coal Severance	12,197,897	14,958,863	-18.5%	61,520,600	69,752,700	-11.8%
Corporation License	1,778,074	1,666,267	6.7%	51,725,978	24,285,820	113.0%
Corporation Organization	8,274	28,470	-70.9%	118,414	57,535	105.8%
Occupational Licenses	2,106	4,870	-56.7%	52,976	73,239	-27.7%
Oil Production	276,720	229,986	20.3%	1,268,561	1,227,603	3.3%
Race Track License	29,190	61,225	-52.3%	198,600	(109,677)	---
Bank Franchise Tax	8,486	(315,298)	---	(685,493)	(1,476,471)	---
Driver License Fees	43,088	45,883	-6.1%	225,221	209,198	7.7%
Minerals Severance	1,238,912	1,162,875	6.5%	5,939,903	6,075,736	-2.2%
Natural Gas Severance	1,218,397	922,644	32.1%	5,457,094	6,526,148	-16.4%
Income	\$218,894,122	\$209,050,191	4.7%	\$1,233,573,097	\$1,189,780,008	3.7%
Corporation	1,818,803	286,417	535.0%	108,252,505	82,203,471	31.7%
Individual	217,075,319	208,763,775	4.0%	1,125,320,591	1,107,576,537	1.6%
Property	\$88,018,224	\$86,876,042	1.3%	\$160,755,506	\$158,025,005	1.7%
Bank Deposits	0	0	---	260	17,960	-98.6%
Building & Loan Association	0	0	---	32,769	50,800	-35.5%
Distilled Spirits	18,331	22,236	-17.6%	411,571	278,099	48.0%
General - Intangible	7,043,805	5,762,325	22.2%	7,334,397	6,554,748	11.9%
General - Real	51,552,447	53,466,107	-3.6%	53,128,875	56,255,442	-5.6%
General - Tangible	23,965,527	21,095,566	13.6%	46,213,204	49,990,408	-7.6%
Omitted & Delinquent	2,119,208	2,081,943	1.8%	14,486,419	7,203,500	101.1%
Public Service	3,318,523	4,382,500	-24.3%	39,064,353	37,587,939	3.9%
Other	385	65,365	-99.4%	83,659	86,109	-2.8%
Inheritance	3,523,855	6,312,215	-44.2%	32,325,787	33,816,097	-4.4%
Miscellaneous	\$2,927,494	\$907,504	222.6%	\$11,327,282	\$4,847,999	133.6%
Legal Process	\$2,282,050	\$304,705	648.9%	\$8,184,955	\$2,062,708	296.8%
T. V. A. In Lieu Payments	645,444	583,187	10.7%	3,142,326	2,733,011	15.0%
Other	0	19,612	---	0	52,280	-100.0%
Nontax Receipts	23,816,928	33,297,443	-28.5%	100,907,396	113,074,301	-10.8%
Departmental Fees	\$1,702,200	\$1,494,191	13.9%	\$8,779,159	\$7,300,496	20.3%
PSC Assessment Fee	8,713	4,065	114.3%	2,758,159	1,630,662	69.1%
Fines & Forfeitures	2,358,332	3,417,463	-31.0%	14,312,900	16,451,601	-13.0%
Interest on Investments	102,940	1,946,686	-94.7%	436,132	5,629,942	-92.3%
Lottery	13,000,000	23,000,000	-43.5%	66,000,000	75,000,000	-12.0%
Miscellaneous	6,644,744	3,435,037	93.4%	8,621,045	7,061,601	22.1%
Redeposit of State Funds	\$393,136	\$723,142	-45.6%	\$3,071,249	\$3,451,884	-11.0%

2. ROAD FUND REVENUE

	2002	NOVEMBER 2001	% Change	JULY THROUGH NOVEMBER 2002-2003	2001-2002	% Change
TOTAL STATE ROAD FUND	\$88,890,093	\$105,497,610	-15.7%	\$465,445,522	\$468,787,489	-0.7%
Tax Receipts-	\$85,297,534	\$100,502,969	-15.1%	439,621,135	441,615,317	-0.5%
Sales and Gross Receipts	65,440,957	76,561,685	-14.5%	373,831,590	372,443,588	0.4%
Motor Fuels Taxes	\$30,703,985	\$36,591,687	-16.1%	\$181,959,572	\$182,516,624	-0.3%
Motor Fuels Use & Surtax	\$915,466	\$1,035,078	-11.6%	5,173,430	4,714,881	9.7%
Truck Trip Permits (fuel)	\$28,160	\$29,360	-4.1%	\$155,840	\$161,160	-3.3%
Motor Vehicle Usage	33,793,345	38,905,560	-13.1%	186,542,747	185,050,923	0.8%
License and Privilege	19,856,577	23,941,284	-17.1%	65,789,545	69,171,729	-4.9%
Motor Vehicles	4,173,598	5,573,773	-25.1%	23,499,059	25,053,395	-6.2%
Motor Vehicle Operators	532,053	504,888	5.4%	2,443,994	2,244,425	8.9%
Weight Distance	\$14,598,064	\$16,646,936	-12.3%	\$36,211,535	\$37,472,261	-3.4%
Truck Decal Fees	2,492	13,027	-80.9%	46,907	90,715	-48.3%
Other Special Fees	550,370	1,202,661	-54.2%	3,588,050	4,310,932	-16.8%
Nontax Receipts	3,826,367	4,918,681	-22.2%	25,259,028	25,830,717	-2.2%
Departmental Fees	1,850,152	1,348,749	37.2%	7,129,852	6,103,528	16.8%
In Lieu of Traffic Fines	95,564	186,403	-48.7%	616,632	925,098	-33.3%
Highway Tolls	\$977,275	\$1,045,285	-6.5%	\$5,574,853	\$5,975,958	-6.7%
Investment Income	829,577	2,244,512	-63.0%	11,724,610	12,523,975	-6.4%
Miscellaneous	73,799	93,732	-21.3%	213,082	302,159	-29.5%
Redeposit of State Funds	(\$233,808)	\$75,960	---	\$565,359	\$1,341,455	-57.9%

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